

Forward Plan of Key Decisions

Date: 27 June 2023



Wolverhampton.gov.uk

**CITY OF
WOLVERHAMPTON
COUNCIL**

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 550320

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
Reserves, Provisions and Balances 2022-2023 To report on the Council's resources currently held as earmarked reserves, provisions and general balances as at 31 March 2023, taking account of the outturn position for 2022-2023.	All Wards	Cabinet 12 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Tel: 01902 554561
Treasury Management - Annual Report 2022-2023 and Activity Monitoring Quarter One 2023-2024 To approve the Treasury Management - Annual Report 2022-2023 and Activity Monitoring Quarter One 2023-2024.	All Wards	Cabinet 12 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
Capital Budget Outturn 2022-2023 including Quarter One Capital Budget Monitoring 2023-2024 To approve the capital budget outturn 2022-2023 including quarter one capital monitoring 2023-2024.	All Wards	Cabinet 12 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Performance and Budget Outturn 2022-2023 To provide the Council's outturn position for 2022-2023 compared with approved budgets and targets and performance update against the Relighting Our City priorities.</p>	All Wards	Cabinet 12 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>12 July 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 12 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>LEP Gainshare monies for digital innovation purposes To seek approval to use LEP Gainshare monies for digital innovation purposes.</p>	All Wards	Cabinet (Resources) Panel 12 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Heather Clark Head of External Funding and Digital Projects Tel: 01902 555614
<p>12 July 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 12 Jul 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Performance, Budget Monitoring and Budget Update 2023-2024 To provide an integrated finance and performance update against the Our City: Our Plan priorities, and the Medium Term Financial Strategy; and to provide the draft budget strategy for 2024-2025, with reference to current information about the in-year budget monitoring.</p>	All Wards	Cabinet 26 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>26 July 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 26 Jul 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>26 July 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 26 Jul 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>Council Tax Discretionary Discount Scheme Review of the existing Council Tax Discretionary Scheme.</p>	All Wards	Cabinet (Resources) Panel 6 Sep 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Tracey Richards Head of Revenues and Benefits Tel: 01902 552493

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>6 September 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 6 Sep 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>6 September 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 6 Sep 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>Draft Budget and Medium Term Financial Strategy 2024-2025 to 2026-2027 To provide an update to the Draft Budget and Medium Term Financial Strategy 2024-2025 to 2026-2027; and agree the next steps that will be taken in order to address the financial pressures faced by the Council over the medium term</p>	All Wards	Cabinet 18 Oct 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>18 October 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 18 Oct 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503

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<p>18 October 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 18 Oct 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>Treasury Management Activity Monitoring - Mid Year Review 2023-2024 To approve the Treasury Management Activity Monitoring - Mid Year Review 2023-2024.</p>	All Wards	Cabinet 15 Nov 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Capital Programme 2023-2024 to 2027-2028 Quarter Two Review To approve the capital programme 2023-2024 to 2027-2028 quarter two review.</p>	All Wards	Cabinet 15 Nov 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Performance and Budget Monitoring 2023-2024 To provide an integrated finance and performance update against the Relighting Our City priorities.</p>	All Wards	Cabinet 15 Nov 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>15 November 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 15 Nov 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>15 November 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 15 Nov 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>Collection Fund Estimated Outturn 2023-2024 To report on the estimated outturn for Council Tax and Business Rates, also referred to as Non-Domestic Rates (NDR), transactions on the Collection Fund in 2023-2024.</p>	All Wards	Cabinet 13 Dec 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Council Tax Base and Business Rates (NDR) Net Rate Yield 2024-2025 To set the estimates for Wolverhampton Collection Fund 2024-2025, which the Council manages on behalf of local precepting bodies and central government.</p>	All Wards	Cabinet 13 Dec 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>13 December 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 13 Dec 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>13 December 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 13 Dec 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>17 January 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 17 Jan 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>17 January 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 17 Jan 2024	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>Treasury Management Strategy 2024-2025 To approve the Treasury Management Strategy 2024-2025.</p>	All Wards	Cabinet 21 Feb 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>2024-2025 Budget and Medium Term Financial Strategy 2024-2025 to 2026-2027 To present a balanced budget for 2024-2025 aligned to the Council Plan priorities and an update on the Medium Term Financial Strategy 2024-2025 to 2026-2027.</p>	All Wards	Cabinet 21 Feb 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Performance and Budget Monitoring 2023-2024 To provide an integrated finance and performance update against the Relighting Our City priorities.</p>	All Wards	Cabinet 21 Feb 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>21 February 2024 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 21 Feb 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>21 February 2024 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 21 Feb 2024	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Treasury Management Activity Monitoring Quarter Three 2023-2024 To approve the Treasury Management Activity Monitoring Quarter Three 2023-2024 report.</p>	All Wards	Cabinet (Resources) Panel 21 Feb 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Alison Shannon Chief Accountant Tel: 01902 554561
<p>20 March 2024 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 20 Mar 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>20 March 2024 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 20 Mar 2024	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>24 April 2024 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 24 Apr 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503

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<p>24 April 2024 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 24 Apr 2024	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>22 May 2024 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 May 2024	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>22 May 2024 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 May 2024	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	John Thompson Head of Procurement Tel: 01902 554503
<p>Thriving economy in all parts of the city</p>					
<p>Five-year Event Strategy To set out a framework, strategy and plan for a new City Five-Year Event Strategy.</p>	All Wards	Cabinet 26 Jul 2023	Open	Councillor Bhupinder Gakhal Cabinet Member for Visitor City	Ian Fegan Director of Communications and Visitor Experience

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<p>Moving Traffic Contravention Enforcement Application Seeking approval to apply to the Department for Transport for the Council to enforce an increased range of Moving Traffic contraventions.</p>	All Wards	Cabinet 26 Jul 2023	Open	Councillor Craig Collingswood Cabinet Member for Environment and Climate Change	John Charles Head of Network Management Tel: 01902 555752
<p>Wolverhampton Local Plan - Issues and Preferred Options Consultations To approve the Wolverhampton Local Plan Issues and Preferred Options Report.</p>	All Wards	Cabinet 18 Oct 2023	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Manager Tel: 01902 554038
<p>Biodiversity Net Gain and Nature Recovery in Wolverhampton To seek approval for a Wolverhampton approach to national Biodiversity Net Gain (BNG) and Nature Recovery policies to operate from November 2023.</p>	All Wards	Cabinet 18 Oct 2023	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Manager Tel: 01902 554038
<p>Strong families where children grow up well and achieve their full potential</p>					
<p>Wolverhampton's Youth Justice Plan 2023-2024 To detail the key achievements within the Youth Offending Team during 2022-23 and the key priorities for 2023-2024.</p>	All Wards	Cabinet 12 Jul 2023	Open	Councillor Chris Burden Cabinet Member for Children, Young People and Education	Rachel King Head of Service Specialist Support Tel: 01902 555955

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Equalities Motion Notice of motion proposing that City of Wolverhampton Council make care experience a protected characteristic until such time as it may be introduced by legalisation.</p>	All Wards	Cabinet 6 Sep 2023	Open	Councillor Chris Burden Cabinet Member for Children, Young People and Education	Hannah Finch Corporate Parenting Office
Fulfilled lives for all with quality care for those that need it					
<p>Principal Social Worker Annual Report 2022-2023 Annual report of the Principal Social Worker for Adults and Children's Services in 2022-2023, outlining key activity, priorities and impact.</p>	All Wards	Cabinet 26 Jul 2023	Open	Councillor Chris Burden Cabinet Member for Children, Young People and Education Councillor Jasbir Jaspal Cabinet Member for Adults and Wellbeing	Jennifer Rogers Principal Social Worker Tel: 01902 553209
Healthy, inclusive communities					
<p>Wolverhampton Joint Local Health and Wellbeing Strategy 2023- 2028 To present a Joint Local Health and Wellbeing Strategy that sets out the local priorities for action to improve people's health and reduce health inequalities.</p>	All Wards	Cabinet 12 Jul 2023	Open	Councillor Jasbir Jaspal Cabinet Member for Adults and Wellbeing	Madeleine Freewood Partnership and Governance Lead Tel: 01902 553528

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Bilston Asset Transformation Programme - Bilston Health & Wellbeing Facility Bilston Asset Transformation Programme - Bilston Health.	Bilston South; Bilston North	Cabinet (Resources) Panel 12 Jul 2023	Fully Exempt	Councillor Paula Brookfield, Cabinet Member for Governance and Equalities	Ballal Raza Programme Manager
Good homes in well connected neighbourhoods					
Resident Influence and Insight Strategy for Council Owned Housing 2023 - 2028 Approval for a Council Owned Housing Resident Influence and Insight Strategy.	All Wards	Cabinet 12 Jul 2023	Open	Councillor Steve Evans Cabinet Member for City Housing	Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954
Home Loss and Disturbance Policy To approve as Home Loss and Disturbance Policy.	All Wards	Cabinet 26 Jul 2023	Open	Councillor Steve Evans Cabinet Member for City Housing	Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954
New Park Village Estate Redevelopment Programme Update on the redevelopment of the New Park Village Estate	Heath Town	Cabinet 26 Jul 2023	Open	Councillor Steve Evans Cabinet Member for City Housing	Chris Elgerton Housing Development Project Manager Tel: 01902 551345

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Wolverhampton Homes Management Agreement Review To report on the summary and recommendations of the Independent Strategic Housing Review and to approve recommendations for the future management of Council Housing by Wolverhampton Homes.</p>	All Wards	Cabinet (Resources) Panel 18 Oct 2023	Open	Councillor Steve Evans Cabinet Member for City Housing	Andrew Bryant Service Lead – Landlord Services
<p>Hampton View, Heath Town - Surrender of lease To approve the agreed Heads of Terms with Sanctuary Housing Association for the surrender of lease for Hampton View and to agree the future use of the high-rise block.</p>	Heath Town	Cabinet 15 Nov 2023	Fully Exempt	Councillor Steve Evans Cabinet Member for City Housing	Karen Beasley Head of Housing Development Tel: 01902 554893
<p>Revision to the Private Sector Housing Assistance Policy Revision to be made to the Private Sector Assistance Policy following review.</p>	All Wards	Cabinet (Resources) Panel 15 Nov 2023	Open	Councillor Steve Evans Cabinet Member for City Housing	Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954
<p>Housing Asset Management Strategy 2024 - 2028 To approve Asset Management Strategy 2024-2028 for council owned housing stock.</p>	All Wards	Cabinet (Resources) Panel 15 Nov 2023	Open	Councillor Steve Evans Cabinet Member for City Housing	Karen Beasley Head of Housing Development Tel: 01902 554893

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More local people into good jobs and training					
<p>City Learning Quarter Update To provide a progress update on the City Learning Quarter and seek required approvals to deliver the scheme.</p>	All Wards	Cabinet (Resources) Panel 26 Jul 2023	Fully Exempt	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Zareena Ahmed-Shere Regeneration Manager
<p>City East Gateway A454 Phase 1 and 2 - Willenhall Road Progress Report To present a progress report on the project including a review of implementation options. Potential authority to proceed to Full Business Case including land acquisition approval.</p>	East Park; Heath Town	Cabinet (Resources) Panel 6 Sep 2023	Fully Exempt	Councillor Craig Collingswood Cabinet Member for Environment and Climate Change	Marianne Page Head of Strategic Transport Tel: 01902 551798